

**RUNNING MAN HOME OWNER'S ASSOCIATION
2017 BUDGET**

	2017 Budget
Income	
Architectural Fees	850.00
Dues (\$182x589)	107,198.00
Garage Sale Income	300.00
Home Owner Packets	2,700.00
Income Tax Refund	800.00
Interest Income	50.00
Verizon Tower Income	8,280.00
Total Income	120,178.00
Expense	
Admin - Annual Meeting Exp	550.00
Admin - Disclosure Pkg Costs	420.00
Admin - Disclosure Pkg Prep	1,600.00
Admin - Dues Letters Exp	1,300.00
Admin - Post Office Box Rental	68.00
Admin - Secretary's Salary	1,200.00
Treasurer - Board Exp, Etc.	1,450.00
Annual State Registration	100.00
Community Garage Sale	300.00
Electricity Expense	1,450.00
Grounds Improvements (New/Repairs)	6,000.00
Grounds Maintenance	60,000.00
Holiday Luminaries	2,300.00
Insurance - Common Area	4,800.00
Legal Fees	5,000.00
Miscellaneous Expense	1,900.00
Neighborhood Watch	600.00
Pond Maintenance	1,000.00
Pond Upgrade	26,000.00
Taxes - Accountant Fees	725.00
Taxes - Federal Paid	1,000.00
Taxes - Real Estate	190.00
Taxes - State Paid	725.00
Telephone Directory Expense	0.00
Youth Activities	
After Prom Contribution	200.00
Easter Egg Hunt	250.00
Halloween	250.00
Safety Town	200.00
Santa & Cookies	100.00
Swim Team	500.00
Total Expense	120,178.00

Prepared by Dot Sanders, RMCA
HOA Treasurer, Nov 28, 2016